

Agenda
 ECHOLS COUNTY BOARD OF EDUCATION
 Regular Meeting
 February 9 2016
 7:30 PM
 Board Office Conference Room

I	Call to Order, Invocation, Pledge of Allegiance		Chester Register	
II	Consent Agenda		Chester Register	
		Approve Agenda Approve minutes 1/12/16 regular meeting Personnel Resignation: Melanie Williams- effective 5/27 Ben Davis- effective 5/27 Hire: Ricky Ollice- Bus Driver Effective 2/16 Inez Henderson Interim Cheer effective 1/15		
III	Recognition of visitors	Presentation by Larry Allen and Jim Carter-taxes Presentation Andrea Radney – Jr. Beta Presentation Mark Corbett – Board districts	Chester Register	
IV	Budget and Finance	See Finance Report	Chester Register	Goal 5: Operational need

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ECHOLS COUNTY BOARD OF EDUCATION
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V	Reports	<p>A1. Principal – High School</p> <p>A2. Principal- Elem/Middle School-None</p> <p>B. Superintendent</p> <p>C. Field Trip Requests (* requires bus)</p> <ol style="list-style-type: none"> 1. TBD Ride Engineering Tour 6th/7th Gifted (Hendrix) 2. 2/26 High Tech Students with Disabilities* – (Combass) 3. 3/3 Model UN Valdosta*-(Parker) 4. 4/7 Grand Bay SPED* (Parramore and Reynolds) <p>D. Fund raising request-None</p> <ol style="list-style-type: none"> 1. Fan Cloth Team Apparel Athletics-Beale <p>E. Facilities Request-None</p> <ol style="list-style-type: none"> 1. 	<p>Dave Rosser Wade Beale Virginia Jewell</p>	
VI	New Business	<ol style="list-style-type: none"> 1. Approve purchase of 7 foot rear discharge mower 1399 2. Discuss HVAC options on Old Kitchen 3. Surplus 100 lockers no longer needed and approve sale at \$20 per door 4. Surplus other equipment per list 5. Approve lease of truck from CTAE funding 6. Discuss Early Childhood proposal 		

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	Policy	A. Introduce- 1. DJEAC- Purchasing and Credit Cards		
VII	Old Business	1. Superintendent Contract		
VIII	Adjourn		Chester Register	

Echols County Board of Education
Workshop Minutes
January 21, 2015

The January 21, 2016 workshop of the Echols County Board of Education was called to order at 7:42 PM by Chester Register.

Board members present were Bo Corbett, Rocky Crosby, Chester Register, Richard Hendley and Florence Staten.

Following the invocation and pledge to the flag, Rocky Crosby made a motion to approve the agenda. Florence Staten seconded the motion. Motion passed 5-0.

VISITORS

Archie Brass, Kevin Freeman, Robert Hatchett, Beth Prunier and Ray Jordan were at the workshop to inform the Board about various operational options.

PRESENTATIONS

Ray Jordan representing ABM Energy Solutions made a presentation to the Board regarding a program that is compliant with Georgia state law which allows districts to finance infrastructure improvements with the guaranteed savings in utility bills. Over a 15 year period anticipated savings to the district would be roughly 1.4 million dollars. Other vendors also do this type of work.

Robert Hatchett representing Reliant Transportation (MV Transportation is parent company) made a presentation about the value in contracting out bus services. Changing to a contractor is a seamless process and keeps all current qualified employees at current or higher pay. Mr. Register asked about retirement. MV offers a 401K. The current proposal saves the district between about 60K a year.

Archie Brass from Yancey Bus made a presentation about fleet leasing. An entire new fleet lease would be roughly 120K per year in lease payments. Mechanic support would average about 38K. Adding warranties raises the cost of the lease by \$ 500 per year per bus or \$60000 over the lifetime of the lease. The engine warranty is \$ 4050 per bus as a one-time fee adding another \$40000 to the initial cost.

The Superintendent shared information about vehicle leasing through the Ford Municipal lease. It would cost the district approximately \$8700 annually to lease a CTAE truck. Currently, FFA mileage alone is roughly \$6000 annually. Adding in other CTAE mileage would make this close to a wash in cost. Dr. Jewell also discussed the possible addition of a Transit, either 12 or 15 passengers, as an alternative to running a bus. She was directed to find out if our insurance will cover student transport as it does the Suburban. That cost is roughly \$7300 annually. Mr. Crosby suggested we look at sparsity as a source for covering costs.

The Superintendent informed the Board that classified insurance is going up another \$100 per month next January. This brings the 2 year raise in premium to roughly 150K in increased fees on the school side. She informed the Board that she is looking for alternative choices that would lower cost and increase coverage.

The Superintendent asked the Board if they wished to consider outsourcing maintenance services bundled with custodial in the next RFP. The Board directed the Superintendent to investigate possible costs associated with this.

Echols County Board of Education

Workshop Minutes

January 21, 2015

Dr. Jewell presented options for refinancing our bond which would result in a savings of about 220K over the life of the bond. A representative of the company answered questions over the phone and indicated there would be no penalties. The Board directed Dr. Jewell to follow up with Frank King who helped to package the original bond.

FIELD TRIPS

Richard Hendley made a motion to approve field requests as presented. Bo Corbett seconded the motion. Motion passed 5-0.

1. 2/6 Regional Science Fair- Douglas County (Hendrix)

NEW BUSINESS

The Superintendent informed the Board that we needed to update our facilities plan so that it includes anything we might be looking at for the next five years. The current plan includes no plans for any renovation or construction. The district incurs no cost for the update.

Rocky Corbett made a motion to approve the resolution to the facilities plan. Florence Staten seconded. Motion passed 5-0.

OLD BUSINESS - None

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The Board workshop was adjourned at 10:35 PM by Chester Register.

Chester Register, Chair

Virginia Jewell, Superintendent

Echols County Board of Education
Meeting Minutes
January 12, 2015

The January 12, 2016 regular meeting of the Echols County Board of Education was called to order at 7:33 PM by Chester Register.

Board members present were Bo Corbett, Rocky Crosby, Chester Register, Richard Hendley and Florence Staten.

Following the invocation and pledge to the flag, Rocky Crosby made a motion to approve the agenda. Bo Corbett seconded the motion. Motion passed 5-0.

Florence Staten made a motion to approve the December 15, 2015 meeting minutes with correction. Rocky Crosby seconded the motion. Motion passed 5-0.

VISITORS

The Board recognized Mr. Lynn Hughs for his AG Teacher Hall of Fame induction this Thursday in Waycross. The Superintendent thanked for his legacy of excellence as both a teacher and a superintendent, The Board presented him with a token gift and told him that another memorial would be done and presented to him at a later date,

BUDGET AND FINANCE

Florence Staten made a motion to approve the Accounts Payable register. This was seconded by Bo Corbett. Motion passed 5-0.

REPORTS

Mr. Rosser informed the Board of student numbers.

Mr. Beale shared a thorough explanation of CCRPI at Elementary and Middle. He showed how the scores are compiled and that although we have lower scores than last year, we are in better shape than most of the state.

Dr. Jewell advised the Board of several operational issues, including RFPs for copiers and Custodial Services to go out to bid in the Spring as both contract are up on June 30. She reminded the Board of the timetable for construction projects. Issues that effect the budget include requests from maintenance for transportation and tools, the Early Childhood Center and classified insurance were also briefly reviewed.

The Superintendent reiterated the training date at Coastal Plains RESA for Board members on January 26 at 5:30. This would fulfill the last 3 hours for those attending GSBA in Savannah in June. Mr. Register asked the Superintendent to see if the Suburban is available and if so the group will travel in the Suburban leaving at 4:00.

Summaries from written reports:

Federal: Several grants have had final awards including REAP, IDEA and PreK disability..

SPED: Paddy Net was grossly overestimated. We are collecting most of our money.

Tech: We have money for elementary but not high.

Echols County Board of Education
Meeting Minutes
January 12, 2015

FIELD TRIPS

Bo Corbett made a motion to approve fund raising requests as presented. Rocky Crosby seconded the motion. Motion passed 5-0.

1. 1/20 State Floriculture Practice-ABAC (Corbett) after school
2. 2/5-6 State Floriculture Contest-Fort Valley(Corbett)
3. 2/22-23 FFA Day with Governor – Atlanta (Rosser)
4. 3/3-6 SR Beta State Convention –Atlanta (Highsmith)*
5. 7/18 FBLA Leadership-Crisp County High(Isgro)

FUND RAISING REQUESTS

Rocky Crosby made a motion to approve fund raising requests as presented. Bo Corbett seconded the motion. Motion passed 5-0.

1. 1/25-2/5 Yankee Candle FBLA (Isgro)
2. 1/20, 2/24, 3/23 Snow Cones-Soccer (Lukens)
3. 2/12, 3/18, 4/22 Chik Fil A – Soccer (lukens)
4. 2/29-3/11 Mixed bags- Drama(Hamm)
5. 3/14-25 Scratch off cards-8th Grade class trip (Hendrix)
6. 4/4-15 Pepsi Sale – MS FFA(Corbett)
7. 4/21-23 K-7 Softball Camp (Hill and Tyre)
8. 4/28 Talent Show -Music Dept (Jones)
9. 6/6-8 Basketball Camp –BB Team (Carter)
10. 6/13-15 K-8 Basketball Camp – BB Team (Garner)

FACILITIES REQUEST

There were no facilities requests.

NEW BUSINESS

Florence Staten made a motion directing the Superintendent to seek bids for the rear discharge mower. Rocky Crosby seconded. Motion passed 5-0

Florence Staten made a motion to pass the Flexible Benefits Resolution. Rocky Crosby seconded. Motion passed 5-0.

Richard made a motion to set January 21, 2016 at 7:30 for the first budget workshop. Bo Corbett Seconded. Motion passed 5-0.

The Superintendent informed the Board that our schools were recognized as Title I Rewards schools for high progress.

OLD BUSINESS - None

POLICY

Echols County Board of Education

Meeting Minutes

January 12, 2015

Rocky Crosby made a motion to adopt policy JB Student attendance (change) to accommodate our changing needs due to Move on When Ready and ensure that our policy is not in conflict with new student options. Richard Hendley seconded. Motion passed 5-0.

Richard Hendley made a motion to move into Executive session to discuss personnel issues at 9:11. Florence Staten seconded the motion. Motion passed 5-0.

Richard Hendley made a motion to exit Executive session at 11:38. Rocky Crosby seconded. Motion passed 5-0.

Richard Hendley made a motion to approve the hiring of Diane Carter and Jean Rewis as long term substitutes. Bo Corbett seconded. Motion passed 5-0.

Rocky Crosby made a motion to accept the retirement of Beth Pinholster effective February 1, 2016. Richard Hendley seconded. Motion passed 5-0.

The Board meeting was adjourned at 11:40 PM by Chester Register.

Chester Register, Chair

Virginia Jewell, Superintendent

January 13, 2016

To Whom It May Concern:

I will not be returning for the 2016-17 school year as a SPED paraprofessional. I recently found out I am expecting a baby due this coming August. My husband and I feel like it will best meet the needs of our family for me to stay at home.

I am very thankful for the opportunities the Echols County School System has provided me. I completed my Wiregrass Technical College practicum and internship experiences here during 2013-2015 school years. I was hired this year as a Kindergarten SPED paraprofessional. I have enjoyed working for the school and being a part of an amazing team.

While I am staying at home with my family, I plan to continue to pursue a degree in Early Childhood Education. I would love the opportunity to come back to Echols County and teach one day.

Thank you,

Melanie Williams

Melanie Williams

January 25, 2016

Dr. Jewell & Board Members,

I am resigning my position effective the end of my contract at the end of the 2015-2016 school year to seek a position as a head baseball coach.

A handwritten signature in black ink, appearing to be 'BD' with a long horizontal stroke extending to the right.

Ben Davis

Public Participation Request

Name of individual to speak:

Larry Allen and Jim Carter

Topic to be addressed:

Incentive packet for industry

Date of Board Meeting:

Feb 9, 2016

Date of request:

Jan. 26, 2016

(Must be the Thursday before regularly scheduled meeting by end of business at 4:30)

Policy
Public Participation in Board Meetings

Descriptor Code: BCBI

Meetings of the Board of Education are structured to allow the Board to conduct its public business. Meetings of the Board are open to the public, but are not to be confused with public forums. When time permits, the Board of Education as a matter of general operating procedure offers an opportunity for citizens of the school district to address the Board in open session. The following rules shall be adhered to:

1. To be placed on the agenda, individuals must request to appear before the Board in writing at least five days prior to the regular monthly meeting of the Board. The request must state clearly the topic or issue to be addressed.
2. Each person whose name is placed on the agenda will be given 5 minutes to make their comments, but the total time allotted to citizen participation will be limited to 30 minutes.
3. Where several citizens wish to address the same topic or issue, the Board reserves the right to further limit discussions should they become repetitive.
4. While citizens may use their allotted time to take serious issue with Board decisions, the Board will not permit anyone to become personally abusive of individual Board members or Board employees.
5. When issues arise that stimulate high community interest, the Board may schedule special meetings specifically to invite public comment. In those circumstances, the Board will establish special guidelines for participation.
6. The Board will not respond to comments or questions posed by citizens in their presentations, but will take those comments and questions under advisement.

The Board of Education, by majority vote, may extend or further limit the time allotted for citizen participation.

Public Participation Request

Name of individual to speak:

Andrea Carter Radney

Topic to be addressed:

Jr Beta National Trip

Date of Board Meeting:

Feb 9 2016

Date of request:

1-27-16

(Must be the Thursday before regularly scheduled meeting by end of business at 4:30)

Policy

Descriptor Code: BCBI

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Public Participation Request

Name of individual to speak:

Mark A Corbett

Topic to be addressed:

Board Districts

Date of Board Meeting:

2-9-16

Date of request:

2-4-16

(Must be the Thursday before regularly scheduled meeting by end of business at 4:30)

Policy

Descriptor Code: BCBI

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ECHOLS COUNTY BOARD OF EDUCATION

Balance on Hand, January 1, 2016	344,461.84
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RECEIPTS:

STATE DEPARTMENT OF EDUCATION:

QBE Allotment	406,361.00
School Nutrition -December claim	31,719.95
School Nutrition -Jan. HB 782	1,041.00
Pre-School Handicapped State Grant	332.00
CTAE - Supervision	1,174.00
CTAE - Ag Extended Year	1,271.00
CTE - Apprenticeship	1,736.00
CTAE - Ag Extended Day	1,431.00
CTAE - CTE Extended Day	1,324.00
Title I-C - Migrant	12,000.00
Special Ed - Preschool	1,093.00
Title II-A	3,336.16
Title III-LEP	13,100.53
Title IV-B-Rural & Low Income	1,368.12

OTHER:

Echols Co. Lunchroom - transfer -Jan. 2016 Gross/ER	15,754.64
Echols County Tax Commissioner-taxes received	1,085,157.34
Echols County Tax Commissioners - TAVT - Dec	7,436.95
Echols County Superior Court-intangible/trf tax	427.45
Ga Dept. of Early Care - Pre-K	16,148.05
Ga. Dept. of Community Health - Medicaid -	714.24
Ga Dept of Revenue - (Refund found on website from vendor from years ago)	73.80
2nd Semester Tuition -	6,748.75

Total Receipts and January 31, 2016 Balance	1,954,210.82
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PAYMENTS:

Regular Payments	559,736.59
Fixed Payments	155,370.56

Total Payments	715,107.15
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Balance On Hand January 31, 2016	<u>1,239,103.67</u>
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Local Government Investment Pool Balance, January 31, 2016	1,098,726.53
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TOTAL	2,337,830.20
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TAVT FUND BALANCES

	Monthly Receipt	W/D for pymts	Balance
Bond	\$775.25	0.00	15,001.28
3/3	\$4,439.78	0.00	99,672.70

SPLOST # 3

(January 1, 2013 through December 31, 2017)

Fund "312"

Balance on Hand, January 1, 2016	272,707.99
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REVENUE:

Monthly sales tax distributions	\$ 8,181.14
Interest on LGIP Investments	\$ 71.01

Total Revenues and January 1, 2016 Balance	\$ 280,960.14
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EXPENDITURE:

Transfer to Debt Service checking for inclusion of the
Bond Payment total

Total Expenditures	\$ -
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Balance on Hand- January 31, 2016	\$ 280,960.14
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Balance on Hand, Checking –January 31, 2016	\$ 493.66
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Local Government Investment Pool Balance- January 31, 2016	\$ 280,466.48
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GRAND TOTAL	\$ 280,960.14
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TRANSACTIONS MADE BY THE ECHOLS COUNTY BOARD OF EDUCATION

January 2016 Payments

15th	Check card usage	Harbor Freight Usage	904.14
12th	Manual check # 30656-Brian Corbett	Reimbursement for tuition	1,850.00
6th	Echols School Lunchroom	Nov. Claim-Warehouse storage	1,720.82
12th	Vendor pymts	*See attached lists	200.00
12th	Vendor pymts	*See attached lists	77,040.29
7th	Echols School Lunchroom	Dec. Claim	31,719.95
21st	Vendor pymts	*See attached lists	15,820.00
22nd	Echols Co. BOD PR Acct	Trf Jan 2016 Net Salaries	274,660.72
27th	Vendor pymts	*See attached lists	200.00
29th	Ga Dept. of Revenue	State tax deposit	15,017.68
29th	First State Bk	Federal Tax Deposit	43,300.65
29th	Teachers Retirement Sys	TRS W/H Contributions	73,457.15
29th	Vendor pymts	*See attached lists	33,682.89
29th	Public School Empl. Retirement	PSERS	90.00
29th	Payroll withholding	*See attached lists	144,401.86
22nd	Echols School Lunchroom	Jan. claim HB 782	1,041.00
		TOTAL	715,107.15

* Vendor Payments

GENERAL FUND FISCAL YEAR-TO-DATE REPORT (GENERAL FUND EXPENDITURES)

PAGE: 1

BEGINNING JULY 1, 2015 THROUGH THE END OF JANUARY, 2016

58.33 PERCENT OF FISCAL YEAR COMPLETE

SCHOOL SYSTEM: ECHOLS CO. BOARD OF EDUCATION

DESCRIPTION	ITEM NUMBER	07 MONTHS/FY 16 ACTUAL (GENERAL LEDGER)	16 FY BUDGET	PERCENT (COL. 3 DIVIDED BY COL. 4)
(1)	(2)	(3)	(4)	(5)
EXPENDITURES:				
INSTRUCTION	1000-000	1,956,836.97	4,954,686.66	39.49%
SUPPORT SERVICES (PUPIL)	2100-000	89,572.48	251,063.00	35.68%
IMPROVEMENT OF INSTRUCTIONAL SERVICES	2210-000	21,688.60	50,196.00	43.21%
EDUCATIONAL MEDIA SERVICES	2220-000	51,698.93	125,805.00	41.09%
GENERAL ADMINISTRATION	2300-000	279,751.40	523,173.00	53.47%
SCHOOL ADMINISTRATION	2400-000	216,562.03	476,820.00	45.42%
SUPPORT SERVICES (BUSINESS)	2500-000	7,124.00	8,000.00	89.05%
MAINTENANCE AND OPERATION	2600-000	438,233.63	732,707.00	59.81%
STUDENT TRANSPORTATION	2700-000	228,443.38	466,072.00	49.01%
SUPPORT SERVICES (CENTRAL)	2800-000	11,113.06	9,700.00	114.57%
OTHER SUPPORT SERVICES	2900-000	8,637.02	5,200.00	166.10%
SCHOOL FOOD SERVICES	3100-000	0.00	3,550.00	0.00%

GENERAL FUND FISCAL YEAR-TO-DATE REPORT (GENERAL FUND EXPENDITURES)

PAGE: 2

BEGINNING JULY 1, 2015 THROUGH THE END OF JANUARY, 2016

58.33 PERCENT OF FISCAL YEAR COMPLETE

SCHOOL SYSTEM: ECHOLS CO. BOARD OF EDUCATION

DESCRIPTION	ITEM NUMBER	07 MONTHS/FY 16 ACTUAL (GENERAL LEDGER)	16 FY BUDGET	PERCENT (COL. 3 DIVIDED BY COL. 4)
(1)	(2)	(3)	(4)	(5)
EXPENDITURES:				
ENTERPRISE OPERATIONS	3200-000	0.00	0.00	0.00%
COMMUNITY SERVICE OPER	3300-000	0.00	0.00	0.00%
OTHER OPERATIONS OF				
NONINSTRUCTIONAL SERVICES	3900-000	0.00	0.00	0.00%
FACILITIES ACQUISITION AND CONSTRUCTION	4000-000	0.00	0.00	0.00%
OTHER USES	5000-000	0.00	15,500.00	0.00%
DEBT SERVICES	5100-000	0.00	0.00	0.00%
TOTAL EXPENDITURES /OTHER USES	6000-000	3,309,661.50	7,622,472.66	43.42%

0018 CK 53741
PSBG 052742 GATFACS

1/27/16

406-0

200.00
200.00 **

TOTAL - ALL FUNDS

200.00

REPORT DATE: 01/29/2016

VOID CK 52743

BANK CHECK# PAYEE

--- CHECK REGISTER ---

PAGE 1

	CHECK#	PAYEE	DATE	FUND AMT.	FUND
FSBG	052744	A-1 AUTOMOTIVE & TOWING SVC.	1/29/16	450.00 450.00 **	100-0
FSBG	052745	ACE LOCK AND KEY	1/29/16	95.65 95.65 **	100-0
FSBG	052746	AIRGAS	1/29/16	340.78 340.78 **	100-0
FSBG	052747	AMAZON CREDIT PLAN	1/29/16	51.69 124.00 175.69 **	100-0 408-0
FSBG	052748	AT&T	1/29/16	500.66 500.66 **	100-0
FSBG	052749	WADE BEALE	1/29/16	287.28 287.28 **	100-0
FSBG	052750	EUGENE BENEFIELD	1/29/16	75.00 75.00 **	100-0
FSBG	052751	BYTESPEED, LLC	1/29/16	1,505.00 400.00 2,140.00 4,045.00 **	100-0 402-0 408-0
FSBG	052752	C-TECH WATER SOLUTIONS, LLC	1/29/16	95.00 95.00 **	100-0
FSBG	052753	MAEGAN CARTER	1/29/16	363.96 363.96 **	560-0
FSBG	052754	CDW COMPUTER CENTERS, INC.	1/29/16	1,460.97 1,460.97 **	404-0
FSBG	052755	CORBETT, SHELBY KAY	1/29/16	612.93 82.00 694.93 **	100-0 406-0
FSBG	052756	AMANDA D. DAVIS	1/29/16	65.34 65.34 **	100-0
FSBG	052757	C.C. DICKSON CO.	1/29/16	1,145.95 1,145.95 **	100-0
FSBG	052758	DINAH-MIGHT ADVENTURES, LP	1/29/16	25.70 25.70 **	402-0
FSBG	052759	EBACKPACK, INC.	1/29/16	27.50 27.50 **	100-0
FSBG	052760	ECHOOLS MILLWORK AND SUPPLY	1/29/16	75.90 75.90 **	100-0
FSBG	052761	ELLEVATION LLC	1/29/16	1,200.00 1,200.00 **	460-0

BANK	CHECK#	PAYEE	DATE	FUND AMT.	FUND
FSBG	052762	GERALDINE FAIRELL	1/29/16	131.25 131.25 **	100-0
FSBG	052763	FAUSETT OIL COMPANY, INC.	1/29/16	1,776.17 1,776.17 **	100-0
FSBG	052764	FLAGHOUSE	1/29/16	825.05 825.05 **	404-0
FSBG	052765	JUSTIN DEWEY FOUNTAIN	1/29/16	725.00 725.00 **	100-0
FSBG	052766	GABRIELA GALLEGOS	1/29/16	50.00 50.00 **	404-0
FSBG	052767	GLRS, SOUTH CENTER	1/29/16	360.00 360.00 **	404-0
FSBG	052768	GOVCONNECTION, INC.	1/29/16	175.50 175.50 **	408-0
FSBG	052769	HILL TIRE CO. OF SOUTH GA	1/29/16	190.28 190.28 **	100-0
FSBG	052770	HOUGHTON MIFFLIN COMPANY	1/29/16	480.68 480.68 **	460-0
FSBG	052771	TONY HUDSON	1/29/16	125.00 125.00 **	100-0
FSBG	052772	INFOSOURCE, INC.	1/29/16	2,500.00 2,500.00 **	414-0
FSBG	052773	INVISION TECHNOLOGIES	1/29/16	729.95 729.95 **	100-0
FSBG	052774	KAPLAN SCHOOL SUPPLY	1/29/16	52.78 52.78 **	402-0
FSBG	052775	KELLY TOURS	1/29/16	1,485.00 1,485.00 **	100-0
FSBG	052776	LAKE SHORE LEARNING MATERIALS	1/29/16	78.17 97.70 175.87 **	402-0 404-0
FSBG	052777	DENNIS LANGLEY	1/29/16	275.00 275.00 **	100-0
FSBG	052778	LAZEL	1/29/16	2,695.50 2,695.50 **	408-0
FSBG	052779	LEARNING RESOURCES, INC.	1/29/16	152.93 152.93 **	404-0
FSBG	052780	MARANDA ENTERPRISES	1/29/16	134.16 134.16 **	404-0

BANK	CHECK#	PAYEE	DATE	FUND AMT.	FUND
FSBG	052781	MEDICAL PROVIDER SERVICES, INC	1/29/16	81.96 81.96 **	100-0
FSBG	052782	MP PEST CONTROL	1/29/16	350.00 350.00 **	100-0
FSBG	052783	NATIONAL BUS SALES & LSG. INC.	1/29/16	310.10 310.10 **	100-0
FSBG	052784	OFFICE DEPOT	1/29/16	588.63 588.63 **	402-0
FSBG	052785	PAUL KING REPAIRS	1/29/16	835.00 835.00 **	100-0
FSBG	052786	POSTMASTER	1/29/16	147.00 147.00 **	100-0
FSBG	052787	ANETTA SMITH	1/29/16	313.74 313.74 **	414-0
FSBG	052788	SOUTHERN COMPUTER WAREHOUSE	1/29/16	312.21 312.21 **	408-0
FSBG	052789	SOUTHERN INK SUPPLY	1/29/16	288.00 1,818.00 2,106.00 **	100-0 402-0
FSBG	052790	SOUTHERN LINC	1/29/16	209.86 209.86 **	100-0
FSBG	052791	SOUTHERN MANAGEMENT ABM LLC	1/29/16	1,028.75 1,028.75 **	100-0
FSBG	052792	ANGELA SOWELL	1/29/16	466.24 466.24 **	100-0
FSBG	052793	STATENVILLE WATER SYSTEM	1/29/16	412.20 412.20 **	100-0
FSBG	052794	✓BLAKE STOKES	1/29/16	425.00 425.00 **	100-0
FSBG	052795	SUNBELT RENTALS, INC.	1/29/16	153.10 153.10 **	100-0
FSBG	052796	GERALD TEFFT	1/29/16	400.00 400.00 **	100-0
FSBG	052797	UNIFIRST CORPORATION	1/29/16	331.30 331.30 **	100-0
FSBG	052798	WALMART COMMUNITY BRC	1/29/16	204.32 50.82 255.14 **	100-0 404-0

REPORT DATE: 01/29/2016

--- CHECK REGISTER ---

PAGE 4

BANK	CHECK#	PAYEE	DATE	FUND AMT.	FUND
FSBG	052799	JOSH WILLIAMS	1/29/16	150.00	100-0
				150.00 **	
FSBG	052800	XEROX CORPORATION	1/29/16	641.23	100-0
				641.23 **	
TOTAL - ALL FUNDS				33,682.89	

REPORT DATE: 01/29/2016
No WIRE Check
BANK CHECK# PAYEE

--- CHECK REGISTER ---

BANK	CHECK#	PAYEE	DATE	FUND AMT.	FUND
FSBG	052801	AFLAC	1/29/16	1,359.56 1,359.56 **	199-0
FSBG	052802	AFLAC	1/29/16	1,318.68 1,318.68 **	199-0
FSBG	052803	AMERITAS LIFE INS CORP	1/29/16	3,690.16 3,690.16 **	199-0
FSBG	052804	AXA EQUITABLE	1/29/16	1,780.07 2,062.72 31.56 3,874.35 **	100-0 199-0 402-0
FSBG	052805	CHAPTER 13 TRUSTEE	1/29/16	185.00 185.00 **	199-0
FSBG	052806	CLERK OF SUPERIOR COURT	1/29/16	432.85 432.85 **	199-0
FSBG	052807	ECHOLS COUNTY SCHOOL-CONTROL	1/29/16	180.00 180.00 **	199-0
FSBG	052808	PRE-PAID LEGAL SERVICES, INC.	1/29/16	67.75 67.75 **	199-0
FSBG	052809	LIBERTY NATIONAL LIFE INS. CO.	1/29/16	583.69 583.69 **	199-0
FSBG	052810	LIBERTY NATIONAL LIFE INS. CO.	1/29/16	533.86 533.86 **	199-0
FSBG	052811	PROF ASSOC OF GA EDUCATORS	1/29/16	787.32 787.32 **	199-0
FSBG	052812	STANDARD INSURANCE COMPANY	1/29/16	913.55 913.55 **	199-0
FSBG	052813	STATE HEALTH BENEFIT PLAN	1/29/16	63,935.27 19,651.29 6,197.45 2,238.60 1,691.20 4,029.48 97,743.29 **	100-0 199-0 402-0 404-0 560-0 600-0
FSBG	052814	VARIABLE ANNUITY LIFE INS. CO.	1/29/16	16,514.65 4,175.26 1,038.01 216.78 429.10 710.79 23,084.59 **	100-0 199-0 402-0 404-0 560-0 600-0
FSBG	052815	VARIABLE ANNUITY LIFE INS. CO.	1/29/16	8,991.21 8,991.21 **	199-0

REPORT DATE: 01/29/2016

--- CHECK REGISTER ---

PAGE 2

BANK	CHECK#	PAYEE	DATE	FUND AMT.	FUND
FSBG	052816	YMCA VALDOSTA-LOWNDES	1/29/16	656.00	199-0
				656.00 **	
TOTAL - ALL FUNDS				144,401.86	

REPORT OF TAX COLLECTIONS DUE ON DIGEST

County of **Echols**

Tax Commissioner: Myrna Turner

For Period Ending: December 31, 2015

NOTE: Collections for tax years that have been audited by the State must be combined and entered under the "Prior Years" column.

COLLECTIONS: SCHOOL TAXES	2015	2014 & Prior
Bond		
Property Tax on Digest	\$ 286,856.92	\$ 2,933.50
Property Tax Interest	\$	\$ 424.02
Vehicles.....	\$	\$
Mobile Homes.....	\$ 47.65	\$ 34.81
Mobile Home Interest.....	\$ 1.94	\$ 2.98
Timber	\$ 154.85	\$
Timber Interest	\$	\$
Net Collections School Tax.....	\$ 287,061.36	\$ 3,395.31

GRAND TOTAL SUBMITTED: \$ 290,456.67

49-5-143 Monthly remittances of school taxes to Commissioner.

- (a) Except as provided by subsection (b) of this code section, the tax commissioner of each county shall pay over to the Commissioner at least once a month all school taxes which he has collected. Each monthly payment shall be made on or before the fifteenth day of each calendar month.
- (b) A tax commissioner is permitted to pay over school taxes on a more frequent basis than once a month.

Myrna Turner
Signature of Tax Commissioner

January 6, 2016
Date

Rec'd 1-8-16
Dep 1-12-16

REPORT OF TAX COLLECTIONS
DUE ON DIGEST

County of **Echols**Tax Commissioner: **Myrna Turner**

For Period Ending: December 31, 2015

NOTE: Collections for tax years that have been audited by the State must be combined and entered under the "Prior Years" column.

COLLECTIONS: SCHOOL TAXES BOND	2016	2015	2014 & Prior
Vehicle	\$ 377.74	\$ 879.47	\$ 7.48
Vehicle Penalties.....	\$	\$	\$
Net Collections County Tax.....	\$ 377.74	\$ 879.47	\$ 7.48

GRAND TOTAL SUBMITTED: \$ 1,264.69

49-5-143 Monthly remittances of county taxes to Commissioner.

- (a) Except as provided by subsection (b) of this code section, the tax commissioner of each county shall pay over to the Commissioner at least once a month all county taxes which he has collected. Each monthly payment shall be made on or before the fifteenth day of each calendar month.
- (b) A tax commissioner is permitted to pay over county taxes on a more frequent basis than once a month.

Myrna Turner
Signature of Tax Commissioner

January 6, 2016
Date

Rec'd
Dep
1-8-16
1-12-16

REPORT OF TAX COLLECTIONS DUE ON DIGEST

County of **Echols**Tax Commissioner: **Myrna Turner**

For Period Ending: December 31, 2015

NOTE: Collections for tax years that have been audited by the State must be combined and entered under the "Prior Years" column.

COLLECTIONS: SCHOOL TAXES M & O	2016	2015	2014& Prior
Vehicle	\$ 1,415.86	\$ 3,296.69	\$ 28.05
Vehicle Penalties.....	\$	\$	\$
 Net Collections County Tax.....	 \$ 1,415.86	 \$ 3,296.69	 \$ 28.05

GRAND TOTAL SUBMITTED: \$ 4,740.60

49-5-143 Monthly remittances of county taxes to Commissioner.

- (a) Except as provided by subsection (b) of this code section, the tax commissioner of each county shall pay over to the Commissioner at least once a month all county taxes which he has collected. Each monthly payment shall be made on or before the fifteenth day of each calendar month.
- (b) A tax commissioner is permitted to pay over county taxes on a more frequent basis than once a month.

Myrna Turner
Signature of Tax Commissioner

January 6, 2016
Date

Rec'd 1-8-16
Dy 1-12-16

REPORT OF TAX COLLECTIONS DUE ON DIGEST

County of **Echols**

Tax Commissioner: Myrna Turner

For Period Ending: December 31, 2015

NOTE: Collections for tax years that have been audited by the State must be combined and entered under the "Prior Years" column.

COLLECTIONS: SCHOOL TAXES M & O	2015	2014 & Prior
Property Tax on Digest	\$ 1,067,352.23	\$ 10,630.18
Property Tax Interest	\$	\$ 1,526.35
Vehicles.....	\$	\$
Mobile Homes.....	\$ 178.62	\$ 130.47
Mobile Home Interest	\$ 7.28	\$ 11.17
Timber	\$ 580.44	\$
Timber Interest.	\$	\$
Net Collections School Tax.....	\$ 1,068,118.57	\$ 12,298.17


GRAND TOTAL SUBMITTED: \$ 1,080,416.74

49-5-143

Monthly remittances of school taxes to Commissioner.

- (a) Except as provided by subsection (b) of this code section, the tax commissioner of each county shall pay over to the Commissioner at least once a month all school taxes which he has collected. Each monthly payment shall be made on or before the fifteenth day of each calendar month.
- (b) A tax commissioner is permitted to pay over school taxes on a more frequent basis than once a month.


Signature of Tax Commissioner

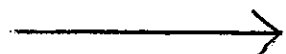

Date

Rec'd 1-8-16
Dep 1-12-16

ECHOLS COUNTY BOARD OF EDUCATION

Accounts Payable Report - February 2016

<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Aaction Alarms, Inc.	Maint Bldg (Inc. annual fire alarm insp.)	\$ 77.00
Advanced Disposal	Maint Grounds	\$ 717.55
Agri Supply	Maint Equip	\$ 1,395.95
Anderson, Mike	Support-Pupil-Purch. Svc.-Other Fees	\$ 125.30
Automotive Parts & Equipment	Maint-Equip/Stud Tran - Supplies	\$ 280.60
ByteSpeed	Grades 1-12 - Exp Comp Equip	\$ 2,895.00
ByteSpeed	Gen/Sch-Adm - K/1-3/4-5/6-8/9-12-exp comp	\$ 554.00
City Electric (C.E.S.)	Maint Bldg	\$ 170.52
Coggins Farm Supply	Maint Grounds	\$ 52.00
Crawford, Leslie	Title II-A Teach/Prin - Travel	\$ 486.00
Crosby, Melissa	ESOL-Staff Dev-Travel	\$ 686.48
Deloach, Anna	VI-B Flow/State Preschool Funding	\$ 1,004.00
Echols Millworks	Maint Bldg/Stud Tran - Repairs	\$ 90.44
Echols County Water Authority	Maint Grounds - November & December '15	\$ 968.40
Fausett Oil Company, Inc.	Stud Tran - Fuel	\$ 987.99
Flaghouse	Federal Preschool - Inst Supply	\$ 825.05
Five Points ICT, Inc.	Gen Adm - Software	\$ 7,232.31
GAEL	Title II-A-Staff Dev-Dues/Fees	\$ 200.00
Georgia Power	Maint Energy - K-8 Street Lights	\$ 317.00
GLRS, South Center	Federal Preschool - Dues/Fees	\$ 125.00
GovConnection Inc.	Title III-A- ESOL - Supply Tech Related	\$ 27.80
GSBA	Gen Adm - dues/fees (C.R. & F.S.)	\$ 440.00
H & S Supply Co.	Maint Bldg	\$ 6.05
Highsmith, Beverly	Title II-A Teach/Prin - Travel	\$ 58.32
Hill, Rebecca	Supp Pupil - Travel (Athletics)	\$ 64.80
Hill Tire Co. of South GA	Stud Tran - Repairs	\$ 39.40
Jewell, Virginia R.	Gen Adm - Travel	\$ 160.14
Jewell, Virginia R.	Gen Adm - Supply (Reimb)	\$ 2.00
Katherine Adams	VI-B Flow Funding	\$ 2,000.00
Kinsey, Jodi	VI-B Flow/State Preschool Funding	\$ 2,835.00
Langley, Dennis	Support-Pupil-Purch. Svc.-Other Fees	\$ 200.00
Lazel (ExploreLearning)	Title II-A - Contracted Services	\$ 2,800.00
Learning Tree	Title I-A - Supply	\$ 57.99
Majeski, Hank	Perkins Program Improv - Travel	\$ 288.24
National Alt. Education Assoc.	Title II-A - Staff Dev-dues/fees	\$ 350.00
Office Depot	Sch Addm - Supplies	\$ 92.24
Okefenokee RESA	Gen Adm - Dues/Fees	\$ 90.00
Pafford, Kathleen	ESOL-Staff Dev-Travel	\$ 670.02
Peavy, Andrea	ESOL-Staff Dev-Travel	\$ 669.48
Rivera, Matt	Stud Tran - Repairs (Reimb)	\$ 2.61
Roto Rooter	Maint Grounds	\$ 750.00
RUSH Truck Centers	Stud Tran - Repairs/Parts	\$ 8,518.87
Southern Ink Supply	Title VI_B Rural/Low Income-supply tech	\$ 218.00
Southern Ink Supply	Grades 1-3/4-5/6-8/9-12 - Tech Related supp	\$ 990.00
Southern Management ABM LLC	Maint Purch Cleaning Services	\$ 12,893.39
Southern Management ABM LLC	Maint Purch Cleaning Services Svcs/Supp	\$ 1,465.00
Standifer, Nery	Migrant-Pupil Services - Travel	\$ 157.46
Stone, Karen	CTAE Instr. - Travel	\$ 112.32
Stone, Karen	Perkins Program Improv - Travel	\$ 563.86
Texas Instruments Registration	Title II-A - Dues/Fees	\$ 495.00
Vaughn Battery	Stud Tran - Parts	\$ 299.00
Velez, Mirtha	Migrant-Other-Purch svc. - 96 hrs	\$ 1,920.00
Velez, Mirtha	Migrant-Other-Purch svc. - Mileage	\$ 463.48
XEROX	Maint Rental Equip - Copiers	\$ 1,181.34



Report
ECHOLS COUNTY BOARD OF EDUCATION
February, 9th 2016
7:30 PM

	Department Name	Your Name	
	High School	Dave Rosser	
	Topic	Narrative	CIP or Strategic Goal to which this item relates
1.	Enrollment	<ul style="list-style-type: none"> • Currently 232 Total (Prev. 231) • 9th – 71 • 10th -49 • 11th -51 • 12th -61 	NA
2.			
3.			
	Upcoming Events	Father Daughter Dance – Saturday Feb 13 th Winter Break - Feb. 15-16 th Career Fair – Feb. 19 th College Goal Day – Feb 26 th	

Report
ECHOLS COUNTY BOARD OF EDUCATION
February, 9th 2016
7:30 PM

Report
ECHOLS COUNTY BOARD OF EDUCATION
February 9 2015
7:30 PM
BOE

	Central Office	Superintendent	
1	Topic	Narrative	CIP or Strategic Goal to which this item relates
2	Instruction	<ul style="list-style-type: none"> Curriculum and instruction teams are investigating curriculum management systems Groups still working on job descriptions for technology/academic specialists to improve classroom instruction –expect recommendations to come forth at March meeting March 7 Pre-K registration packets available to be picked up at ECES office April 19 Pre-K lottery at ECES cafeteria (5:00 pm) April 28 Kindergarten registration at ECES office (8:30 am – 11:30 am and 1:00 pm-3:30 pm) 	Goal – Increase student achievement
3	Special Education	<ul style="list-style-type: none"> We were not found disproportionate in any areas 	
4	Operations	<ul style="list-style-type: none"> I found an alternate mower for almost \$3000 less All of the feedback on propane busses is very positive-by next budget meeting there will be a full proposal with firmer numbers I am still investigating Transit use which seems to fall under MFSAB guidelines RFP for custodial services will go out on or about March 15 RFP for copiers will go out on or about Mar 15 Serious review of a new high school has to take place at next budget workshop as there are several expensive upgrades to existing structures to be considered re: AC/plumbing Very successful 5 year audit with nutrition-recommendations included: <ol style="list-style-type: none"> An increase in adult meals to 3.00(cost is 2.91) Increase meal choices for high school Buy a sectionizer for fruit Use cycle menu and survey students for better selections Telemon is ready to move ahead with the Early Childhood Program in the old Middle School Building- makes great use of a building for a much needed service at no cost to us 	Goal 5- Efficient use of resources
5	Finance	<ul style="list-style-type: none"> See report New labor law under consideration will move most of our employees into mandatory overtime as threshold is 50440 Preliminary budget figures should be available for next budget workshop 	
6	Fed Programs/Assessment	See Federal Programs Report <ul style="list-style-type: none"> Summer school plans are almost solid 	
7	Technology	See Technology Report	
8	Policy	Credit Card use - We don't have a policy so this fills	

Report
ECHOLS COUNTY BOARD OF EDUCATION
February 9 2015
7:30 PM
BOE

		in a lot of the gaps and paperwork to insure proper use GAK- I added a regulation required by CJIS regulations to the existing polices- no need to vote as it is a regulation, just inform	
--	--	---	--



Chris Whitson
205-490-5091
chris.whitson@verizon.com

Networkfleet Budgetary Quote

Please review your custom Pricing Proposal below. For questions, please inquire with your sales contact.

Company Information

Echols BOE
Box 207
Statenville, GA 33648

Today's Date: February 3, 2016
Pricing Valid Thru: March 29, 2016

5500 devices provide GPS / Diagnostic reporting

Proposal Option - Purchase GSA

Contract Term: 12 Months

Hardware Item Description	Quantity	Unit Price	Total
5500 Vehicle Unit	12	\$ 85.00	\$ 1,020.00
		\$	-
		\$	-

Service Item Description	Quantity	Unit Price	Total
5500 monthly service fees	12	\$ 19.00	\$ 228.00
		\$	-
		\$	-
		\$	-

Additional Item Description	Quantity	Unit Price	Total
Heavy Duty 6 or 9 pin/ Light Duty OBD	12	\$ 35.00	\$ 420.00
		\$	-
		\$	-

Total One Time Purchase (Hardware and Additional Items) \$ 1,440.00
Total Monthly Recurring Costs (Service Items) \$ 228.00

** Taxes and Shipping not included

Shipping estimated at \$2.00 per unit

Additional Comments:

Budgetary Quote Only. Based upon GTA Contract Pricing for Purchase . Harness style dependant on vehicle type and diagnostic port requirements. Networkfleet Installation is optional.



SOLUTION BRIEF

DRIVE BUSINESS RESULTS WITH FLEET TELEMATICS.

Track, monitor and manage service vehicles for more efficient use of resources and improved customer service.

While service vehicles comprise an important and visible connection with your customer, the challenges of running your fleet cannot be overlooked. You have to contend with:

- + Rising fuel costs.
- + Growing compliance issues with federal, state and local mandates.
- + Security and liability concerns.

However, if you can answer these challenges, you can transform the vehicle fleet into an opportunity. Instead of a business expense, it can become a competitive advantage. You can raise customer service levels and reduce vehicle downtime. And, at the same time, you can control your costs and satisfy regulatory mandates. The answer: Verizon Telematics.

Networkfleet®

Fleet telematics is part of the machine-to-machine (M2M) evolution helping businesses automate processes, simplify operations and get more done in less time.

The Networkfleet® telematics solution can help realize these benefits through a combination of in-vehicle hardware and a Web-based application to store, view and analyze data on individual vehicles and your overall fleet. Vehicles are equipped with a satellite-based automatic vehicle location (AVL) device that sends information to the Networkfleet data center over a secure wireless network.

Fleet operators access a secure Web site where they view information such as real-time location and route updates, and periodic engine performance updates. If configured, SMS alerts are sent when certain prelisted events occur. For proactive management, reports can be run to gain oversight of the fleet, and insight into performance.

Remote vehicle diagnostics improve vehicle performance.

Networkfleet can provide remote vehicle diagnostics, which allow fleet managers and business owners to proactively address vehicle problems before they create operational issues. This helps reduce fleet maintenance costs, improve longevity and boost reliability.

You can use the patented diagnostic technology to receive:

- + Alerts via email.
- + Scheduled maintenance reminders.
- + Recall information from National Highway Transportation and Safety Administration.

Roadside assistance—a driver's best friend

The best diagnostic and maintenance program is still subject to the occasional vehicle problem. That's why Networkfleet provides roadside assistance, including four complimentary calls per calendar year per vehicle. Assistance includes towing, locksmith service, battery boost, flat repair and fuel delivery.



Fleet telematics is part of the machine-to-machine (M2M) evolution helping businesses automate processes, simplify operations and get more done in less time.



New tools for better management

Networkfleet provides the tools to manage your fleet in near real time, so you can be sure your fleet vehicles and drivers are performing at a high level. Activity alerts can include notifications for:

- + Geofence violations
- + Extended idle time
- + Maintenance
- + Excessive speeding
- + Odd-hour usage

Measure what you manage.

Effective fleet management requires data, so you can see the big picture, and zero in on opportunities for controlling costs and generating revenue. To help with your management efforts, you can schedule reports on your whole fleet, individual vehicles, or groups of vehicles, including reports on:

- + Fleet location
- + Greenhouse emissions
- + Smog check
- + Fleet utilization
- + Landmark
- + Stop detail and idle time
- + Fuel usage and MPG
- + Odd hours
- + Geofence violation
- + Speed violations

Shift into overdrive.

Alerts are sent via email or text message to one or more specified recipients. Unlike many providers, we'll help you implement your telematics solution, so you get the most out of your new, more efficient capabilities. Because fleet telematics is about more than just installing devices; we can help you:

- + Create solid company policies.
- + Understand what data is being collected, and how to use it.
- + Understand the functionality in the product, and how to best utilize it.

We have experienced direct sales and customer service teams, dedicated to ensuring that you are supported when buying and implementing Networkfleet.

Networkfleet is more than a machine-to-machine implementation, it's a business solution. As you gain insight into your fleet, you can use the data to generate management decisions and solutions affecting your entire company. Ready to start your M2M evolution? We're ready to help. Contact your Verizon account representative, or visit us online at verizonenterprise.com.

WHY NETWORKFLEET?

- + **Vehicle diagnostics and roadside assistance.** Diagnostics help you boost fleet performance and customer service; roadside assistance helps foster driver acceptance.
- + **Ease of use.** Intuitive Web-based tools help organizations to generate insight in order to drive cost savings and safety improvements.
- + **Implementation support and customer service.** The ability to realize full benefits of the solution ensures that organizations get the best out of their investment, and so get a return on that investment.
- + **Data analytics.** New information can be used for continuous business management improvement.

\$5,255,000.00

Echols County School District (Georgia)

General Obligation Refunding Bonds, Series 2016*

Preliminary Numbers as of 1-25-16

Estimated Debt Service Comparison - Level

Date	Total P+I	Non-Callable Payments	Estimated New PMT	Old Payments	Savings
04/01/2017	167,669	388,349	556,018	575,799	19,781.54
04/01/2018	171,800	389,464	561,264	576,914	15,650.20
04/01/2019	565,510	-	565,510	582,450	16,940.20
04/01/2020	565,728	-	565,728	582,215	16,487.56
04/01/2021	565,730	-	565,730	586,401	20,671.36
04/01/2022	570,518	-	570,518	589,816	19,298.76
04/01/2023	574,983	-	574,983	592,460	17,477.26
04/01/2024	579,125	-	579,125	599,332	20,206.86
04/01/2025	582,945	-	582,945	600,240	17,294.70
04/01/2026	586,443	-	586,443	605,376	18,933.66
04/01/2027	589,618	-	589,618	609,548	19,930.86
04/01/2028	592,470	-	592,470	612,756	20,286.30
Total	\$6,112,536	\$777,813	\$6,890,349	\$7,113,308	\$222,959.26

PV Analysis Summary (Net to Net)

Gross PV Debt Service Savings	193,820.39
Net PV Cashflow Savings @ 2.444%(AIC)	193,820.39
Contingency or Rounding Amount	871.87
Net Present Value Benefit	\$194,692.26
Net PV Benefit / \$4,860,000 Refunded Principal	4.006%
Net PV Benefit / \$5,255,000 Refunding Principal	3.705%

Refunding Bond Information

Refunding Dated Date	4/02/2016
Refunding Delivery Date	4/02/2016

Report
ECHOLS COUNTY BOARD OF EDUCATION
February 3, 2016
7:30 PM
Echols Elementary School

	Federal Programs	Rebecca Hill	
1	Topic	Narrative(use bulleted list for easier reading)	CIP or Strategic Goal to which this item relates
2			
5	Budgets (Title 1A, Title 1C, Title II A, Title III, Title VI B)	<ul style="list-style-type: none"> All carryover budgets have been amended and approved with the exception of Title IC—Title IC has been submitted just waiting on approval 	All Federal Programs
6			

	Testing	Rebecca Hill	
1	Topic	Narrative(use bulleted list for easier reading)	CIP or Strategic Goal to which this item relates
2	Testing	<ul style="list-style-type: none"> Retest for Fall EOC's will be Feb 17-26th All students scoring below a 70 will retake the test Remediation has been offered to students A letter was sent home to parents informing them of the remediation opportunity and the retest schedule Spring EOG's will be given April 12-22 Grades 3-4 will be paper and pencil Grades 5-8 will be taking the test online 	

Report
ECHOLS COUNTY BOARD OF EDUCATION
September
7:30 PM
Echols Elementary School

	Department Name	Your Name	
	Special Ed Professional Learning School Nutrition	Shannon King	
1	Topic	Narrative(use bulleted list for easier reading)	CIP or Strategic Goal to which this item relates
2	Professional Development	<ul style="list-style-type: none"> Changes to PLU requirements for re-certification. Professional Learning Goals and Plans next year. I will be sharing these with the staff in the spring. Principals will be attending sessions at RESA for training. 	Compliance
3	Special Education	<ul style="list-style-type: none"> We were not found disproportionate in any area for FY 2016 (based on 2015 data). This means we will not have to spend 15% of SPED funds on a CEIS plan next year. A majority of the districts in our RESA were disproportionate in either discipline or identification. Our annual district determination letter was sent out to Dr. Jewell last week. We met in all areas. We were awarded an additional \$652.00 in VIB funds and an additional \$192.00 in Federal Preschool Funds. 	Compliance Compliance Budget
4	School Nutrition	<ul style="list-style-type: none"> School Nutrition Audit will conclude February 3rd. Several attended a Health Summit in Valdosta. Our district will be given \$500.00 for attending. Dr. Jewell stated this will be given to J. Carter to use for wellness plan incentives or other needs. 	Compliance Budget
5			

Report
ECHOLS COUNTY BOARD OF EDUCATION
February 9, 2016
7:30 PM

	Department Name	Your Name	
	Technology	Kelly Wicks	
1	Topic	Narrative(use bulleted list for easier reading)	CIP or Strategic Goal to which this item relates
2	Staff/student check in	<ul style="list-style-type: none"> We need a system for tracking attendance/early dismissal/ tardies as research shows that consistent <u>attendance on both the part of staff and students leads to higher performance. Track visitors.</u> Computers will have to be purchased for each of the school offices. What budget to cover the expenses? See below Workstations – \$585 each x 2; Repurposing Rebecca Hill and Shannon King workstations to use and they will use laptops; Rebecca is ordering laptop and has a large screen to attach; Shannon is waiting laptop from Rosa Robinson and will need to purchase a monitor (HS workstation complete and I am getting with vendor to import database; still waiting on Shannon’s workstation—I have requisitioned a laptop for her) Printers – no need to purchase at this time Software – Enterprise edition Yr 1 \$1,528.80 (Received and my acct set) Annual renewals \$325 per school 	<ul style="list-style-type: none"> Goal 3- Increase student performance on learning assessments Strategic plan belief- School should provide a safe and caring environment for all
3	E-Rate 2015-2016	<ul style="list-style-type: none"> Category 2 (wireless infrastructure) funding awarded. Planning schedule with vendor to do installs during the school year and will parallel our current network without any outages and plan change over during end of school year. See Requisitions for each school submitted to Superintendent. Began week of November 16 with cable pulling and termination completed November 25; beginning week of Dec 1 process of setting up switches and APs and we are awaiting order submitted to the BOE for open server rack and patch panel to be installed with cable termination Configuration and installation of management software on new computer for Tech Dept. complete Kelly has to work on paperwork to submit to GOSA for reimbursement of local portion of E-rate project 	<ul style="list-style-type: none"> Goal 5 – Implement process and policies that ensure optimal use of district resources in creating a 21st century learning environment
4	Hardware and technology supplies	<ul style="list-style-type: none"> Pending budget approval and planning for priority of items, software renewals and technology supplies for servers, server upgrades, and federal programs responsibility for monitors in classrooms, projectors, or any other instructional needs Spending designated federal money first 	<ul style="list-style-type: none"> Goal 5 – Implement process and policies that ensure optimal use of district resources in creating a 21st century learning environment
5	Camera Surveillance	<ul style="list-style-type: none"> Concentration on HS campus Still soliciting vendor information to add cameras and possibly merge current 2 systems or plan for replacements of current cameras 	<ul style="list-style-type: none"> Strategic plan - School should provide a safe and caring environment for all

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6	Switch at BOE Switch at Old Gym	<ul style="list-style-type: none"> Switch needs to be replaced Requested quotes Est. \$1,300 - \$1,700 Also purchased a new wireless access point to work with our new wireless infrastructure All installed and Complete Switch needs replacing Est \$700 Switch received but not yet installed 	Internal Connections
7	Fiber line from Demarc to BOE	<ul style="list-style-type: none"> Only 2 of 6 fiber still good Need to revisit this upgrade 1st proposal \$13,500; 2nd proposal – vendor visit Wednesday, Oct. 7 Tabled until a need 	WAN
8	District Work Order System	<ul style="list-style-type: none"> ITDirect and Maintenance Request presented to K-12 faculty/staff and both system in working order--Complete 	M&O
9	Projection Screen for Cafetorium	<ul style="list-style-type: none"> Current screen too costly to repair Looking for alternative solution (will contact manufacturer to see if any possible help with this) 	M&O
10	E-Rate 2016-2017	<ul style="list-style-type: none"> Submitted Category 1 needs as Priority 1 Category 2 needs--Checking with Robert on needs at Elem/MS (\$30,000 left for that campus); HS has \$0 left Cat2 470 submitted to E-rate for 3 switches at the Elem/MS for 2016-2017; currently in 28 day window to accept bids; invitation to bid is on the district website and deadline to email me is Monday, Feb. 29 at 5 PM. 	<ul style="list-style-type: none"> Goal 5 – Implement process and policies that ensure optimal use of district resources in creating a 21st century learning environment
11	Critical Power (Generator at Elem/MS)	<ul style="list-style-type: none"> Visited by MetroPower (Albany, GA) to assess issues Service needed as generator did not kick on when power down on 11/27/2015; generator has never been serviced since installation in 2010 Determined generator has never been serviced and diesel has never been filtered Requisition submitted for service of generator and testing system after servicing Cost: \$1,720 Additional quotes will be submitted to determine plan for servicing System to also have notification feature to text/email Tech Director to alert when generator kicks in 	<ul style="list-style-type: none"> M & O
12	Critical Power (Generator at HS)	<ul style="list-style-type: none"> Requesting quote to install a system to support the main data room/ Demarcation for the district (Tech Server Room) Plan includes electrical support for servers and for workstations that Tech Dir and Tech Coord access System to also have notification feature to text/email Tech Director to alert when generator kicks in 	<ul style="list-style-type: none"> M & O

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13	Piloting mobile devices (Resource Committee)	<ul style="list-style-type: none"> • 2 – 3rd grade teachers are piloting 5 mobile devices to help determine devices needed if we move to 1:1 • Using a newly purchased Prof Learning software to see if it is an aid for learning about the device, help with student projects for mobile devices, learning theories and strategies, digital storytelling (just to name a few topics) • Devices kept by teachers for 2 weeks then will move to 2 6th grade teachers and a 9th/10th grade teacher for two weeks • Each teacher required to do a project with students on the devices • Teachers will be giving feedback to the Resource committee • Pilot teachers are keeping grade level cohorts informed of this project and getting information for consideration and testing during this 2 week time 	<ul style="list-style-type: none"> • Strategic Plan Goal 1 Provide a curriculum that is challenging and relevant for all students • Objective 1.1 Establish a curriculum and instruction team by February of the 2015-16 school year for the purpose of ensuring that the system's curriculum is clearly defined, appropriate for all students, and implemented through effective instructional strategies. • Strategy 1.1.1 Convene a planning team to develop recommendations for the formation of a curriculum and instruction team to provide focus and direction for development, monitoring, and evaluation of the school district's curriculum and implementation of effective instructional strategies including the use of digital technology. The team shall address required leadership, responsibilities for the leadership of the C&I team, team membership, and team responsibilities. The project plan shall be completed by December 2015.
14	Network Backup Solution (Disaster Recovery)	<ul style="list-style-type: none"> • Tape system antiquated • Cloud backup solution offered by PeachNet; our annual cost \$10,000; demoing system • Second option is NAS server for off-site disaster recovery requirement; est. cost of server until quote received is \$6000 	<ul style="list-style-type: none"> • Goal 5 • Implement process and policies that ensure optimal use of district resources in creating a 21st century learning environment • Strategy 5.1.1 • Review all policies and make any editions or edits necessary to ensure strategic goals can be met. • Objective 5.2 • Implement a comprehensive review system for all district processes • Strategy 5.2.1 • Create a complete process manual for

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			<div>district functions.</div> <div><ul style="list-style-type: none">• Strategy 5.3.1• Review and align technology plan</div>
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Surplus Cleaning Equipment

- Floor Finishing Machine / Weighted Stone Machine
National Chem. Labs 17" inch \$250.00

S/N 0735LA35540

(Works good)

Model #2530

- Pullman Hott Low Speed Burnisher 17 inch

Model - DC2000 - \$100

(works fine)

- KaiVac Cleaning Machine

S/n # 1750-10446

(needs water pump)

\$500.00

- Clarke Encore S Class 20" floor scrubber
(needs cleaning assembly) + batteries \$100.00

- Clarke Focus II Boost 28" floor scrubber
(needs batteries) \$500.00

- Carpet Cng. Machine - Needs Motors
(not sure of brand) - \$200.00